

Equipment and Maintenance Operations Center (EMOC) -- No. 500433

Category **Transportation**
 Agency **Public Works & Transportation**
 Planning Area **Rockville**
 Relocation Impact **None.**

Date Last Modified **March 30, 2004**
 Previous PDF Page Number **NONE**
 Required Adequate Public Facility **NO**

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,970	0	0	1,970	610	1,360	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,970	0	0	1,970	610	1,360	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,970	0	0	1,970	610	1,360	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the planning and design of an expanded Equipment and Maintenance Operations Center (EMOC) to support a doubling of transit ridership by 2020. Major components of the project are: parking for 200 buses; three new bus service lanes; two new bus wash facilities; a new fare collection area; a 7,600 gross square foot building addition; renovation of the existing building; eight new bus maintenance bays; upgraded HVAC systems; a new 48 bay heavy equipment storage shed; relocated Highway Maintenance Unit domars; extension of the four highway service bays; expanded employee parking; a new access drive and modified entrances; fencing; lighting; landscaping; and stormwater management.

Service Area

Countywide.

JUSTIFICATION

Currently, EMOC has insufficient capacity to house and maintain its existing buses. In addition, expansion plans are premised on the facility accommodating 81 more buses. EMOC design must begin as soon as possible in order to meet bus expansion plans. However, in recognition of the draft Shady Grove Sector Plan, which calls for a town center where EMOC is located, construction funds are not being programmed at this time. The Department of Public Works and Transportation will continue to investigate site location options including both near and long term relocation.

Plans and Studies

This project is part of the Executive's Go Montgomery! program.

STATUS

Planning stage.

OTHER

Air quality improvements at EMOC are included in the PDF "Indoor Air Quality Improvements Depots".

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		18,900
First Cost Estimate		
Current Scope	FY05	1,970
Last FY's Cost Estimate		0
Present Cost Estimate		1,970

Appropriation Request	FY05	1,970
Appropriation Request Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0

Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0

Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Department of Public Works and Transportation
 Department of Technology Services
 Department of Permitting Services
 Maryland-National Capital Park and Planning
 Commission

MAP

